

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LE10001) UNI - Community College Degree Attainment Program
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 1,600,000	\$ 1,300,000
FTE	0.00	0.00	3.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 300,000	\$ 0
Aid to Individuals	0	0	1,300,000	1,300,000
Total Disposition of Resources	\$ 0	\$ 0	\$ 1,600,000	\$ 1,300,000